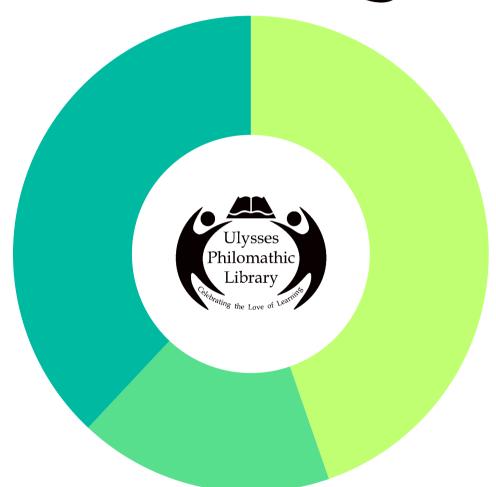
UPL Annual Budget: Anticipated Funding

Anticipated Public Funding: \$192,521

Projected Fundraising: \$74,600

Endowment, Gifts & Fees: \$163,780



Total anticipated 2024 funding: \$430,901

UPL Annual Budget: Projected Expenses

Personnel Costs (5.43 FTE): \$285,279

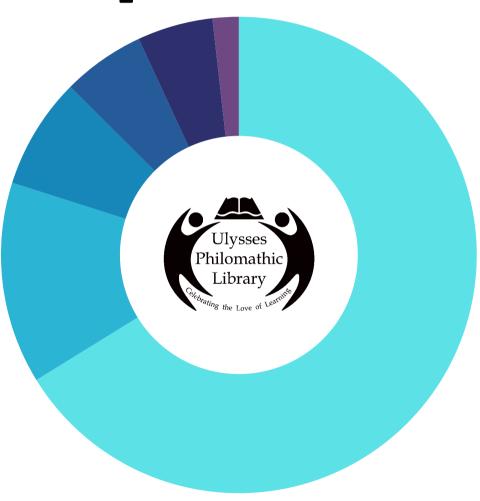
Building & Maintenance: \$59,025

Library Collection: \$32,600

Program Supplies & Outreach: \$24,197

Technology & Supplies: \$22,150

Fundraising Costs: \$7,650



Total projected 2024 expenses: \$430,901